

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1971

ENROLLED

Committee Substitute for

SENATE BILL NO. 142

(By Mr. McCourt (Mr. President))

OFFICE OF
SECRETARY OF STATE
STATE OF WEST VIRGINIA

MAR 22 12 11 AM '71

RECEIVED

PASSED March 16, 1971

In Effect from Passage

FILED IN THE OFFICE
JOHN D. ROCKEFELLER, IV
SECRETARY OF STATE

THIS DATE 3-22-71

142 - Budget - 241

ENROLLED BUDGET BILL

An Act of the Legislature of West Virginia,
Regular Session, 1971

(Com. Sub. for Senate Bill No. 142—Originating in the
Committee on Finance)

[Passed March 16, 1971; in effect from passage.]

AN ACT making appropriations of public moneys out of the
treasury in accordance with section fifty-one, article six
of the constitution.

TITLE I—GENERAL PROVISIONS

Be it enacted by the Legislature of West Virginia:

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-two.

1 **Sec. 2. Definitions.**—For the purpose of this act:
2 “Governor” shall mean the Governor of the State of West
3 Virginia;

4 "Spending Unit" shall mean the department, agency or
5 institution to which an appropriation is made;

6 The "fiscal year one thousand nine hundred seventy-
7 two" shall mean the period from July first, one thousand
8 nine hundred seventy-one through June thirtieth, one
9 thousand nine hundred seventy-two;

10 "From collections" shall mean that part of the total ap-
11 propriation which must be collected by the spending unit
12 to be available for expenditure. If the authorized amount
13 of collections is not collected, the total appropriation for
14 the spending unit shall be reduced automatically by the
15 amount of the deficiency in the collection. If the amount
16 collected exceeds the amount designated "from collections"
17 the excess shall be set aside in a special surplus fund and
18 may be expended for the purpose of the spending unit as
19 provided by Chapter 5-A, Article 2 of the Code of West
20 Virginia.

1 **Sec. 3. Classification of Appropriations.**—An appropria-
2 tion for:

3 "Personal Services" shall be expended only for the pay-
4 ment of salaries, wages, fees and other compensation for

5 skill, work, or employment, except from the appropriations
6 made to the spending units of State Government, there
7 may be transferred upon approval of the Governor, to a
8 special account an amount sufficient to match Federal
9 Funds under any Federal Acts;

10 Unless otherwise specified, appropriations for personal
11 services shall include salaries of heads of spending unit;

12 "Current Expenses" shall be expended only for operating
13 cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures
15 for materials, supplies and labor used in repairing and
16 altering buildings, grounds and equipment, other than per-
17 sonal service;

18 "Equipment" shall be expended only for things which
19 have an appreciable and calculable period of usefulness in
20 excess of one year;

21 "Buildings" shall include construction and alteration of
22 structures and the improvements of lands, sewer and water
23 improvements, and shall include shelter, support, storage,
24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
26 or interest in lands.

27 Appropriations otherwise classified shall be expended
28 only where the distribution of expenditures for different
29 purposes cannot well be determined in advance or it is
30 necessary or desirable to permit the spending unit freedom
31 to spend an appropriation for more than one of the above
32 purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated
2 by this act, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 Chapter 12, Article 3 of the Code of West Virginia, or ac-
5 cording to any law detailing a procedure specifically limit-
6 ing that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
2 the state fund, general revenue, there is hereby appro-
3 priated conditionally upon the fulfillment of the provisions
4 set forth in Chapter 5-A, Article 2 of the Code of West Vir-
5 ginia, the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred seventy-
7 two.

LEGISLATIVE

1—Senate

Acct. No. 101

Fiscal Year

1970-71

1 Compensation and per diem of officers and

2 attaches\$ ~~68,430.00~~ *00,000.00 a.d.m.jr*

Fiscal Year

1971-72

1 Compensation of Members\$ 151,900.00

2 Compensation and per diem of officers and

3 attaches 181,500.00

4 Expenses of Members 113,500.00

5 Current Expenses and Contingent Fund 150,000.00

6 To pay Clerk of the Senate for compiling and

7 publishing the West Virginia Blue Book,

8 the distribution of which shall be made by

9 the office of the Clerk of the Senate and

10 shall include seventy-five copies for each

11 member of the Legislature and two copies

12 to each classified and approved High and

13 Junior High School and one to each
14 Elementary School within the state ----- 10,000.00

15 To pay cost of printing the 1971 edition of
16 the Blue Book ----- 50,000.00

17 The appropriations for the Senate for the
18 fiscal year 1970-71 are to remain in full
19 force and effect, and are hereby reappro-
20 priated to June 30, 1972.

21 Any balances so reappropriated may be
22 transferred and credited to the 1971-72
23 accounts.

24 Upon written request of the Clerk of the
25 Senate the State Auditor shall transfer
26 amounts between items of the total appro-
27 priation in order to protect or increase
28 the efficiency of the service.

29 The Clerk of the Senate is authorized to
30 draw his requisitions upon the Auditor,
31 payable out of the contingent fund of the
32 Senate for any bills for supplies and serv-
33 ices that may have been incurred by the

34 Senate and not included in the appropria-
 35 tion bill, and for bills for supplies and
 36 services incurred after adjournment, and
 37 for the necessary operation of the Senate
 38 offices, the requisition for same to be ac-
 39 companied by the bills to be filed with the
 40 Auditor.

2—House of Delegates

Acct. No. 102

Fiscal Year

1970-71

1 Compensation and per diem of officers and	
2 attaches	\$ 55,000.00 <i>00,000.00 am J</i>
3 Current Expenses and Contingent Fund	24,000.00 <i>02,000.00 am J</i>

Fiscal Year

1971-72

1 Compensation of Members	\$ 415,900.00
2 Compensation and per diem of officers and	
3 attaches	197,100.00
4 Expenses of Members	275,500.00
5 Current Expenses and Contingent Fund	166,000.00

6 The appropriation for the House of Delegates
7 for the fiscal year 1970-71 are to remain
8 in full force and effect, and are hereby re-
9 appropriated to June 30, 1972.

10 Any balances so reappropriated may be trans-
11 ferred and credited to the 1971-72 accounts.

12 Upon the written request of the Clerk of the
13 House of Delegates, the State Auditor shall
14 transfer amounts between items of the
15 total appropriation in order to protect or
16 increase the efficiency of the service.

17 The Clerk of the House of Delegates, with
18 approval of the Speaker, is authorized to
19 draw his requisitions upon the Auditor,
20 payable out of the contingent fund of the
21 House of Delegates, for any bills for sup-
22 plies and services that may have been in-
23 curred by the House of Delegates, and not
24 included in the appropriation bill, for bills
25 for services and supplies incurred in prepa-
26 ration for the opening of the session and

27 after adjournment, and for the necessary
 28 operation of the House of Delegates'
 29 officers, the requisition for same to be ac-
 30 companied by bills to be filed with the
 31 Auditor.

32 For duties imposed by law and by the House
 33 of Delegates, including the salary allowed
 34 by law as keeper of the rolls, the Clerk of
 35 the House of Delegates shall be paid a
 36 monthly salary as provided in Committee
 37 Substitute for House Resolution No. 10,
 38 adopted January 25, 1971, payable from
 39 the contingent fund of the House of Dele-
 40 gates, and the Clerk may employ a secre-
 41 tary and a bookkeeper, one custodian-
 42 messenger, and two janitors at the salaries
 43 provided in said resolution.

44 The Speaker of the House of Delegates, upon
 45 recommendation of the Chairman of the
 46 Finance Committee, shall have the au-
 47 thority to convene the Finance Committee

48 at any time within ten (10) days prior
49 to the next Legislative session for the
50 purpose of reviewing the budget requests
51 of the various spending units of this State.
52 Such members of the Committee are to
53 be allowed \$25.00 per diem in lieu of actual
54 and necessary expenses, and the Clerk of
55 the House is hereby authorized to draw
56 requisitions upon the State Auditor pay-
57 able out of the appropriation for Current
58 Expenses and Contingent Fund for these
59 expenses.

60 The Speaker of the House of Delegates, upon
61 recommendation of the Chairman of the
62 Finance Committee, shall have authority to
63 employ such staff personnel during and
64 between sessions of the Legislature as shall
65 be needed, and the Clerk of the House is
66 hereby authorized to draw requisitions
67 upon the State Auditor, payable out of the
68 appropriation for Contingent expenses for
69 such services.

3—*Joint Expenses*

Acct. No. 103

Fiscal Year

1970-71

1 Joint Committee on Government and

2 Finance\$ ~~000,000.00~~ 797,500.00 *amj*

3 Cost of Legislative Printing ~~00,000.00~~ 75,000.00 *amj*

4 Commission on Interstate Cooperation ~~00,000.00~~ 11,000.00 *amj*

Fiscal Year

1971-72

1 To pay the cost of legislative printing\$ 165,000.00

2 Commission on Interstate Cooperation 35,000.00

3 Joint Committee on Government and

4 Finance 1,340,650.00

5 Other Legislative Committees 30,000.00

6 The appropriation for Joint Expenses for

7 the fiscal year 1970-71, are to remain in full

8 force and effect, and are hereby reappro-

9 priated to June 30, 1972.

10 Any balances so reappropriated may be

11 transferred and credited to the 1971-72
12 accounts.

13 Upon written request of the Clerk of the
14 Senate and the Clerk of the House of Dele-
15 gates the State Auditor shall transfer
16 amounts between items of the total appro-
17 priation in order to protect or increase
18 the efficiency of the service.

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges	\$	137,500.00
2	Other Personal Services		234,024.00
3	Current Expenses		36,000.00
4	Equipment		5,000.00
<hr/>			
5	Total	\$	412,524.00

5—*Judicial—Auditor's Office*

Acct. No. 111

1	Salaries of Judges	\$	637,000.00
2	Other Personal Services		174,400.00

3	Current Expenses	45,400.00
4	Judges Retirement System	300,000.00
5	Criminal Charges	600,000.00
6	Total	\$ 1,756,800.00

7 This appropriation shall be administered by
8 the State Auditor who shall draw his requi-
9 sition for warrants in payments of salaries
10 in the form of payrolls, making deductions
11 therefrom as required by law, for taxes and
12 other items. The appropriation for Judges
13 Retirement System is to be transferred to
14 the Judges Retirement Fund, in accord-
15 ance with the law relating thereto, upon
16 requisition of the State Auditor.

6—*State Law Library*

Acct. No. 114

1	Personal Services	\$ 59,560.00
2	Current Expenses	10,125.00
3	Equipment	40,000.00
4	Total	\$ 109,685.00

7—*Judicial Council*

Acct. No. 118

1 To pay expenses of Members of the Council \$ 12,000.00

EXECUTIVE

8—*Governor's Office*

Acct. No. 120

1 Salary of Governor\$ 25,000.00

2 Other Personal Services 131,250.00

3 Current Expenses 60,000.00

4 Equipment 15,000.00

5 Civil Contingent Fund 400,000.00

6 Of this appropriation there may be expended,

7 at the discretion of the governor, an

8 amount not to exceed \$1,000.00 as West

9 Virginia's contribution to the Interstate Oil

10 Compact Commission.

11 Custodial Fund 75,000.00

12 To be used for current general expenses, in-

13 cluding compensation of servants and em-

14 ployees, household maintenance, cost of

15 official functions, and any additional house-

16 hold expenses occasioned by such official
17 functions.

18 Federal State Coordination 1,250,000.00

19 Disaster Relief-Federal Matching 50,000.00

20 To match and aid Federal Programs, and any

21 part of this appropriation may be trans-

22 ferred to any department for such purposes.

23 Any unexpended balance remaining in the

24 appropriation—"Civil Contingent Fund,

25 Office of Federal State Relations, and Fed-

26 eral State Coordination," at the close of

27 the fiscal year 1970-71 is hereby reappro-

28 priated for expenditure during the fiscal

29 year 1971-72.

30 Total \$ 2,006,250.00

FISCAL

9—Auditor's Office—General Administration

Acct. No. 150

1 Salary of State Auditor \$ 18,000.00

2 Other Personal Services ~~526,480.00~~ 500,000.00 *amj*

Enr. Com. Sub. for S. B. No. 142] 16

3 Current Expenses	150,275.00 ^{136,025.00} <i>camp</i>
4 Equipment	10,000.00
5 Microfilm Program	10,000.00
6 Total	782,755.00 ^{674,085.00} <i>camp</i>

10—*Treasurer's Office*

Acct. No. 160

1 Salary of State Treasurer	\$ 17,500.00
2 Other Personal Services	167,980.00
3 Current Expenses	28,190.00
4 Equipment	8,080.00
5 Board of Investments	1,500.00
6 Total	\$ 223,250.00

11—*Sinking Fund Commission*

Acct. No. 170

1 Personal Services	\$ 34,272.00
2 Current Expenses	3,075.00
3 Equipment	1,000.00
4 Total	\$ 38,347.00

12—*State Tax Department*

Acct. No. 180

1	Personal Services	\$ 2,477,328.00
2	Current Expenses	832,885.00
3	Equipment	44,000.00
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4	Total	\$ 3,354,213.00

13—*State Tax Department*

Property Appraisal

Acct. No. 185

1	Personal Services	\$ 554,500.00
2	Other Expenses	45,500.00
<hr/>		
3	Total	\$ 600,000.00

4 Any balance remaining in the Property Ap-
5 praisal Account at the close of the fiscal
6 year 1970-71 is hereby reappropriated for
7 expenditure during the fiscal year 1971-72.

14—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner	\$ 16,000.00
2	Salaries of Board Members—Board of Pro-	

3	bation and Parole	36,000.00
4	Other Personal Services	435,267.00
5	Current Expenses	135,900.00
6	Equipment	3,000.00
<hr/>		
7	Total	\$ 626,167.00

15—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$ 865,250.00
2	Current Expenses	397,300.00
3	Repairs and Alterations	65,200.00
4	Equipment	18,600.00
5	Postage	260,000.00
6	Records Management	49,000.00
7	Office of State Emergency Planning	24,000.00
8	Transportation Division	50,000.00
9	Information Systems Service Division	206,016.00
10	Major Building Repairs	150,000.00
11	National Youth Science Camp	80,000.00
12	State Agency Surplus Property	50,000.00
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13	Total	\$ 2,215,366.00

14 The Workmen's Compensation Commission,
15 Department of Welfare, Public Service
16 Commission, Department of Natural Re-
17 sources, Department of Motor Vehicles,
18 State Department of Highways, State
19 Health Department and State Tax Depart-
20 ment—Income Tax Division shall reim-
21 burse the Postage appropriation of the De-
22 partment of Finance and Administration
23 monthly for all meter service. Any spending
24 unit operating from Special Revenue or re-
25 ceiving reimbursement for postage costs
26 from the Federal Government shall re-
27 fund to the Postage account of the De-
28 partment of Finance and Administration
29 such amounts. Should this appropriation for
30 Postage be insufficient to meet the mailing
31 requirements of the State spending units as
32 set out above, any excess postage meter
33 service requirements shall be a proper
34 charge against the units, and each spending

35 unit shall refund to the Postage appropria-
36 tion of the Department of Finance and Ad-
37 ministration any amounts required for that
38 Department for postage in excess of this
39 appropriation.

40 Any unexpended balance remaining in the
41 "Postage Account" and "National Youth
42 Science Camp" at the close of the fiscal
43 year 1970-71 is hereby reappropriated for
44 expenditure during the fiscal year 1971-72.

45 Any unexpended balance remaining in
46 "Major Building Repairs", at the close of
47 the 1970-71 fiscal year, is hereby reappro-
48 priated for expenditure during the fiscal
49 year 1971-72, (Major Building Repairs to
50 include maintenance and repairs to Gover-
51 nor's Mansion).

52 State Department of Highways, shall reim-
53 burse the appropriation of the Department
54 of Finance and Administration monthly for
55 all actual expenses incurred pursuant to

56 the provisions of Chapter 17, Article 2-A,
57 Section 13 of the Code of West Virginia.

16—*State Board of Insurance*

Acct. No. 225

1 Personal Services	\$ 23,520.00
2 Current Expenses	8,480.00
3 Equipment	500.00
4 Fire Insurance Premiums	350,000.00
5 Automobile Insurance Premiums	125,000.00
6 Bonds Premiums	50,000.00
7 Self-Insurance Fund	300,000.00
<hr/>	
8 Total	\$ 857,500.00

9 The above appropriations on lines 4, 5, 6 and 7
10 are for the purpose of paying premiums for
11 the various state agencies. Should these ap-
12 propriations be insufficient to meet the pre-
13 mium requirements of the state spending
14 units, any excess premium requirements
15 shall be a proper charge against the units
16 and each spending unit shall reimburse to

17 the Board of Insurance any amounts re-
 18 quired for that department for premiums
 19 in excess of this appropriation.
 20 Any unexpended balance remaining in the
 21 appropriation for "Self-Insurance Fund"
 22 at the close of the fiscal year 1970-71 is
 23 hereby reappropriated for expenditure dur-
 24 ing the fiscal year 1971-72.

LEGAL

17—Attorney General

Acct. No. 240

1 Salary of Attorney General	\$ 18,500.00
2 Other Personal Services	^{342,657.00} 612,830.00 <i>dam Jr</i>
3 Current Expenses	49,250.00
4 Equipment	11,500.00
5 To protect the resources or tax structure of	
6 the State in controversies or legal proceed-	
7 ings affecting same	3,250.00
8 Total	\$ ^{425,157.00} 695,330.00 <i>dam Jr</i>

9 When legal counsel or secretarial help is ap-

10 pointed by the Attorney General, for any
 11 state spending unit, this account shall be
 12 reimbursed from such unit's appropriated
 13 account in an amount agreed upon by the
 14 Attorney General and the proper authority
 15 of said spending unit.

18—*Commission on Uniform State Laws*

Acct. No. 245

1 Total\$ 5,000.00
 2 To pay expenses of members of the Com-
 3 mission on Uniform State Laws.

INCORPORATING AND RECORDING

19—*Secretary of State*

Acct. No. 250

1 Salary of Secretary of State\$ 17,000.00
 2 Other Personal Services 117,755.00
 3 Current Expenses 34,000.00
 4 Equipment 7,650.00
 5 Total\$ 176,405.00

EDUCATIONAL

20—*State Department of Education*

Acct. No. 277

1 Teacher Education Program\$ 100,000.00

21—*State Board of Education*

Acct. No. 278

1 Early Childhood Ed. (Public Kindergarten) ..\$ 3,500,000.00

22—*West Virginia Board of Regents (Control)*

Acct. No. 279

1 Personal Services	\$ 48,421,124.00
2 Current Expenses	5,523,769.00
3 Repairs and Alterations	1,880,432.00
4 Equipment	2,938,175.00
5 Oak Wilt Research	10,000.00
6 Veterinary Tuition	40,200.00
7 Educational TV	523,000.00
8 Bureau for Coal Research	225,000.00
9 Forestry Products	90,000.00
10 Regional Research Institute	79,700.00
11 Intensive Agriculture-Demonstration Trial	26,000.00
12 Experimental Projects in Teacher Education	45,000.00

25 [Enr. Com. Sub. for S. B. No. 142

13	Community Development and Research	18,000.00
14	Center for Economic Action	45,000.00
15	Branch College	203,200.00
16	Individual Accreditation — 2-year Colleges	
17	and Graduate Center	500,000.00
18	New Programs	110,000.00
19	Unclassified	1,305,100.00
20	State Commission on Higher Education—	
21	Operating Expenses	28,400.00
22	Title I—Matching Funds	130,000.00
23	Scholarship Program	300,000.00
24	Awareness	50,000.00
<hr/>		
25	Total	\$ 62,492,100.00

23—*West Virginia Board of Regents*

Acct. No. 280

1	Personal Services	\$ 247,340.00
2	Current Expenses	83,625.00
3	Equipment	4,800.00
<hr/>		
4	Total	\$ 335,765.00

24—*West Virginia University—Medical School*

Acct. No. 285

1 Total.....\$ 3,560,000.00

2 To be transferred to the West Virginia Uni-
3 versity—Medical School Fund upon the
4 requisition of the Governor.

25—*Department of Education*

Acct. No. 286

1 Personal Services\$ 650,273.00

2 Current Expenses 188,305.00

3 Equipment 9,350.00

4 National Defense Education Act 301,000.00

5 Statewide Testing Program 176,000.00

6 Experimental Projects 10,730.00

7 Safety Education—Aid to Counties 135,000.00

8 State Aid to Children's Home 25,000.00

9 Comprehensive Education Program 1,000,000.00

10 Total.....\$ 2,495,658.00

11 The above appropriation includes the State
12 Board of Education and their executive
13 offices.

14 Any part or all of the appropriation for
 15 "National Defense Education Act" may be
 16 transferred to a Special Revenue Fund for
 17 the purpose of matching Federal Funds for
 18 this program.

26—*State Department of Education—School Lunch Program*

Acct. No. 287

1	Personal Services	\$ 93,429.00
2	Current Expenses	19,560.00
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches	650,000.00
<hr/>		
5	Total	\$ 762,989.00

27—*State Board of Education—Vocational Division*

Acct. No. 289

1	Personal Services	\$ 104,850.00
2	Current Expenses	66,500.00
3	Equipment	1,650.00
4	Vocational Aid	378,335.00
5	Adult Basic Education	200,000.00
<hr/>		
6	Total	\$ 751,335.00

7 Any balance remaining in the appropriations
8 "Vocational Aid and Aid to Counties" at
9 the close of the fiscal year 1970-71 is hereby
10 reappropriated for expenditure during the
11 fiscal year 1971-72.

28—*Educational Broadcasting Authority*

Acct. No. 291

1 Personal Services	\$ 40,000.00
2 Current Expenses	35,020.00
3 Equipment	2,050.00
4 Regional ETV	1,009,382.00

5 Total.....\$ 1,086,452.00

6 For participation in the construction and
7 operation of Regional ETV stations by Mar-
8 shall University, Concord College, Bluefield
9 State College, West Virginia Institute of
10 Technology and West Virginia State Col-
11 lege and may be transferred to special
12 revenue accounts for matching County
13 and/or Federal Funds.

29—*State Board of Education—Vocational Division*

Acct. No. 293

1 To implement Vocational Education Act of

2 1963 P.L. 88-210\$ 2,250,000.00

3 The above appropriation includes \$100,000.00

4 for Manpower Training.

30—*State Board of Education—Vocational Division*

Acct. No. 294

1 Total.....\$ 150,000.00

2 Any unexpended balance remaining in the

3 appropriation "Aid to Counties" at the

4 close of the fiscal year 1970-71 is hereby re-

5 appropriated for expenditure during the

6 fiscal year 1971-72.

31—*State Department of Education—Aid to Schools*

Acct. No. 295

1 State Aid to Schools\$148,650,594.00

2 To be distributed according to Enrolled Com.

3 Sub. for Senate Bill No. 122, Regular Ses-

4 sion of the Legislature, 1971.

32—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1	Personal Services	\$ 35,028.00
2	Current Expenses	16,240.00
3	Out-of-State Instruction	90,000.00
4	Aid to Counties	424,000.00
<hr/>		
5	Total	\$ 565,268.00

6 The appropriation for "Out-of-State Instruc-
7 tion" may be expended to provide instruc-
8 tion, care and maintenance for educable
9 persons who have multiple handicaps and
10 for whom the state provides no facilities.

33—*Teachers Retirement Board*

Acct. No. 298

1	Benefit Fund—Payments to Retired	
2	Teachers	\$14,502,000.00
3	Employers' Accumulation Fund—To match	
4	contributions of members	3,525,000.00
5	Expense Fund	35,000.00
<hr/>		
6	Total	\$18,062,000.00

34—*West Virginia Schools for the Deaf and Blind*

Acct. No. 333

1	Personal Services	\$ 1,059,903.00
2	Current Expenses	212,900.00
3	Repairs and Alterations	63,850.00
4	Equipment	43,800.00

5 Total \$ 1,380,453.00

6 Any unexpended balance remaining in the
 7 appropriation "Intermediate Classroom
 8 Dormitory Unit" at the close of the fiscal
 9 year 1970-71 is hereby reappropriated for
 10 expenditure during the fiscal year 1971-72.

35—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1	Personal Services	\$ 41,665.00
2	Current Expenses	7,250.00
3	Repairs and Alterations	10,200.00
4	Equipment	10,000.00

5 Total \$ 69,115.00

36—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$ 85,590.00
2	Current Expenses	18,000.00
3	Equipment	21,500.00
<hr/>		
4	Total	\$ 125,090.00

37—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 138,000.00
2	Current Expenses	4,900.00
3	Equipment	5,000.00
4	Books and Periodicals	31,480.00
5	To Match Federal Funds	210,000.00
6	Library Matching Fund	250,000.00
<hr/>		
7	Total	\$ 639,380.00

8 Any unexpended balance remaining in the

9 appropriation "Library Matching Fund" at

10 the close of the fiscal year 1970-71 is hereby

11 reappropriated for expenditure during the

12 fiscal year 1971-72.

CHARITIES AND CORRECTION

38—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$ 669,038.00
2	Current Expenses	223,620.00
3	Repairs and Alterations	53,650.00
4	Equipment	95,200.00
<hr/>		
5	Total	\$ 1,041,508.00

39—*Forestry Camp for Boys*

Acct. No. 371

1	Personal Services	\$ 151,702.00
2	Current Expenses	92,750.00
3	Repairs and Alterations	10,500.00
4	Equipment	16,300.00
<hr/>		
5	Total	\$ 271,252.00

40—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$ 279,287.00
2	Current Expenses	101,700.00

3	Repairs and Alterations	19,600.00
4	Equipment	22,000.00
5	Vocational Training	5,000.00
		<hr/>
6	Total	\$ 427,587.00

41—West Virginia Forestry Camp (Leckie)

Acct. No. 373

1	Personal Services	\$ 148,534.00
2	Current Expenses	103,300.00
3	Repairs and Alterations	5,500.00
4	Equipment	30,000.00
		<hr/>
5	Total	\$ 287,334.00

42—West Virginia State Prison for Women

Acct. No. 374

1	Personal Services	\$ 72,418.00
2	Current Expenses	41,630.00
3	Repairs and Alterations	9,000.00
4	Equipment	7,350.00
		<hr/>
5	Total	\$ 130,398.00

43—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 1,245,800.00
2	Current Expenses	537,600.00
3	Repairs and Alterations	68,200.00
4	Equipment	38,100.00
5	Total	\$ 1,889,700.00

44—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 563,950.00
2	Current Expenses	215,000.00
3	Repairs and Alterations	25,000.00
4	Equipment	28,000.00
5	Roof Installation	150,000.00
6	Total	\$ 981,950.00

45—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 77,137.00
2	Current Expenses	39,130.00

3	Repairs and Alterations	14,000.00
4	Equipment	14,600.00
5	Total	\$ 144,867.00

46—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 393,645.00
2	Current Expenses	190,000.00
3	Repairs and Alterations	32,000.00
4	Equipment	55,000.00
5	Total	\$ 670,645.00

HEALTH AND WELFARE

47—*State Health Department*

Acct. No. 400

1	Personal Services	\$ 720,295.00
2	Current Expenses	131,140.00
3	Equipment	21,443.00
4	Emergency Medical Services	35,000.00
5	Cancer Control and Treatment	175,000.00
6	Local Health Services	700,000.00

7	Dental Clinics	60,000.00
8	Heart Disease Control	125,000.00
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	150,000.00
11	Home Health Services	40,000.00
12	Mobile Chest X-Ray & Diagnostic Services	
13	for Tuberculosis Control	80,000.00
14	Hospital and Medical Facilities Construction	
15	Program	17,500.00
16	Special Project for Eradication of Tubercu-	
17	losis	237,000.00
18	Environmental Health Services	69,000.00
19	Repairs to State Hygienic Laboratory	20,000.00
20	Nursing Home Inspection Unit	64,000.00
		<hr/>
21	Total	\$ 2,645,378.00

48—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services	\$ 247,000.00
2	Current Expenses	64,400.00
3	Equipment	5,100.00

4 To provide Educational Opportunities for
 5 Children of War Veterans as provided by
 6 Chapter thirty-nine, Acts of the Legisla-
 7 ture, one thousand nine hundred forty-
 8 three 20,000.00

9 Total \$ 336,500.00

10 Any unexpended balances remaining in the
 11 appropriation "To Provide Educational Op-
 12 portunities for Children of War Veterans"
 13 at the close of the fiscal year 1970-71 is
 14 hereby reappropriated for expenditure dur-
 15 ing the fiscal year 1971-72.

49—*Department of Welfare*

Acct. No. 405

1 Personal Services \$ 4,750,000.00
 2 Current Expenses 1,876,000.00
 3 Equipment 104,213.00
 4 Public Assistance Grants—Classified Aid 16,050,000.00
 5 Aid to Crippled Children 920,000.00
 6 Medical Services 7,500,000.00

7	Child Welfare Services	3,562,100.00
8	General Relief and Boarding Care	300,000.00
9	Social Security Matching Fund	281,687.00
		<hr/>
10	Total	\$ 35,344,000.00

50—*State Agency on Aging*

Acct. No. 406

1	Personal Services	\$ 36,729.00
2	Current Expenses	2,805.00
3	Programs for the Elderly	50,000.00
		<hr/>
4	Total	\$ 89,534.00

51—*Department of Mental Health*

Acct. No. 410

1	Personal Services	\$ 764,430.00
2	Current Expenses	159,630.00
3	Equipment	13,800.00
4	Research and Training	30,000.00
5	Civil Service Costs	82,000.00
6	Division of Health Education	18,500.00
7	Day Care Center	100,000.00
8	Division of Alcoholism	350,000.00

9	Division of Community Services	362,000.00
10	Roney's Point Branch Hospital	185,000.00
11	Commission on Mental Retardation	20,000.00
		<hr/>
12	Total	\$ 2,085,360.00

52—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$ 1,981,046.00
2	Current Expenses	332,100.00
3	Repairs and Alterations	57,300.00
4	Equipment	94,782.00
		<hr/>
5	Total	\$ 2,465,228.00

6 Any unexpended balance remaining in the
7 appropriation "Capital Outlay Improve-
8 ment" at the close of fiscal year 1970-71 is
9 hereby reappropriated for expenditure
10 during the fiscal year 1971-72.

53—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$ 3,605,545.00
2	Current Expenses	1,100,000.00

3	Repairs and Alterations	115,000.00
4	Equipment	100,000.00
5	Psychiatric Training Center for Student	
6	Nurses	310,000.00
7	Total	\$ 5,230,545.00

8 Any unexpended balance remaining in the
 9 appropriation "Boiler Replacement" at the
 10 close of fiscal year 1970-71 is hereby re-
 11 appropriated for expenditure during fiscal
 12 year 1971-72.

54—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$ 2,251,536.00
2	Current Expenses	610,000.00
3	Repairs and Alterations	75,000.00
4	Equipment	75,000.00
5	Total	\$ 3,011,536.00

55—*Huntington State Hospital*

Acct. No. 422

1	Personal Services	\$ 2,377,274.00
2	Current Expenses	801,580.00

3	Repairs and Alterations	120,000.00
4	Equipment	75,000.00
5	Total	\$ 3,373,854.00

56—*Lakin State Hospital*

Acct. No. 423

1	Personal Services	\$ 1,144,500.00
2	Current Expenses	325,000.00
3	Repairs and Alterations	100,000.00
4	Equipment	59,100.00
5	Total	\$ 1,628,600.00

6 Any unexpended balance remaining in the
7 appropriation—"Renovate Classroom Build-
8 ing, Construct Ward Building," at the close
9 of the fiscal year 1970-71 is hereby reappro-
10 priated for expenditure during the fiscal
11 year 1971-72.

57—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$ 595,686.00
2	Current Expenses	180,000.00

3	Repairs and Alterations	45,000.00
4	Equipment	17,200.00
		<hr/>
5	Total	\$ 837,886.00

58—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services	\$ 358,500.00
2	Current Expenses	115,000.00
3	Repairs and Alterations	25,000.00
4	Equipment	13,600.00
		<hr/>
5	Total	\$ 512,100.00

59—*Welch Emergency Hospital*

Acct. No. 426

1	Personal Services	\$ 392,978.00
2	Current Expenses	175,000.00
3	Repairs and Alterations	47,500.00
4	Equipment	58,000.00
		<hr/>
5	Total	\$ 673,478.00

60—*Hopemont State Hospital*

Acct. No. 430

1	Personal Services	\$ 1,568,414.00
2	Current Expenses	310,000.00
3	Repairs and Alterations	36,200.00
4	Equipment	20,000.00
		<hr/>
5	Total	\$ 1,934,614.00

61—*Pinecrest State Hospital*

Acct. No. 431

1	Personal Services	\$ 1,172,629.00
2	Current Expenses	450,000.00
3	Repairs and Alterations	31,800.00
4	Equipment	70,300.00
		<hr/>
5	Total	\$ 1,724,729.00

62—*Denmar State Hospital*

Acct. No. 432

1	Personal Services	\$ 914,338.00
2	Current Expenses	244,000.00
3	Repairs and Alterations	33,100.00

4	Equipment	100,000.00
		<hr/>
5	Total	\$ 1,291,438.00

63—*Berkeley Springs Sanitarium*

Acct. No. 436

1	Personal Services	\$ 68,240.00
2	Current Expenses	10,000.00
3	Repairs and Alterations	12,000.00
4	Equipment	3,000.00
		<hr/>
5	Total	\$ 93,240.00

64—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1	Personal Services	\$ 597,730.00
2	Current Expenses	120,508.00
3	Rehabilitation Center	487,038.00
4	Case Services	1,111,655.00
5	Supervisory Services for Vending Stand Pro-	
6	gram for the Blind	22,321.00
7	Training and Special Projects	67,755.00
8	Social Security Matching Fund	40,000.00
		<hr/>
9	Total	\$ 2,447,007.00

BUSINESS AND INDUSTRIAL RELATIONS

65—Bureau of Labor and Department of

Weights and Measures

Acct. No. 450

1	Personal Services	\$ 569,110.00
2	Current Expenses	187,975.00
3	Equipment	32,350.00
4	W. Va. Public & Private Employees Labor-	
5	Management Relations Board	40,000.00 38,000.00 <i>dim Jr</i>
6	Total	\$ 829,435.00 827,435.00 <i>dim Jr</i>

66—Department of Mines

Acct. No. 460

1	Personal Services	\$ 1,507,400.00
2	Current Expenses	222,187.00
3	Equipment	37,000.00
4	Total	\$ 1,766,587.00

5 Out of the above appropriation for "Per-

6 sonal Services" the sum of \$19,000.00 is to

7 be expended for the employment of the

8 "deputy director for oil and gas" and only

9 in the event such deputy director is quali-

10 fied pursuant to Chapter 22, Article 4, Sec-
 11 tion 1(b) of the code of West Virginia, as
 12 amended.

67—*Department of Commerce*

Acct. No. 465

1 Personal Services	\$ 393,750.00
2 Current Expenses	812,000.00
3 Equipment	5,000.00
4 Mt. State Forest Festival	15,000.00
5 Alpine Festival	1,500.00
6 West Virginia Historical Drama Association ..	35,000.00
7 Arts and Humanities Fund	150,000.00
8 West Virginia Water Festival	5,000.00
9 Independence Hall, Wheeling, West Virginia ..	125,000.00
10 White Water Weekend	2,000.00
11 Industrial Development Loan Fund	500,000.00
12 Oil and Gas Festival	2,000.00
13 Calhoun County Wood Festival	2,500.00
14 New Martinsville Regatta	2,000.00
15 Braxton County Regatta	4,000.00
16 Total	\$ 2,054,750.00

17 The above appropriations, "Mountain State
18 Forest Festival, Alpine Festival, White
19 Water Weekend, Oil and Gas Festival,
20 West Virginia Water Festival, West Vir-
21 ginia Historical Drama Association, Cal-
22 houn County Wood Festival, New Martins-
23 ville Regatta and Braxton County Regatta"
24 shall be expended only upon authorization
25 of the Commerce Commissioner and in ac-
26 cordance with the provisions of Chapter
27 5-A of the Code of West Virginia.

28 All Federal moneys received as reimburse-
29 ments to the Department of Commerce, for
30 moneys expended from the General Reve-
31 nue fund for Arts and Humanities are here-
32 by reappropriated for the purposes as origi-
33 nally made, including Personal Services,
34 Current Expenses and Equipment.

35 Any unexpended balance remaining in the
36 appropriation "Independence Hall, Wheel-
37 ing, West Virginia" at the close of the fiscal
38 year 1970-71 is hereby reappropriated for
39 expenditure during the fiscal year 1971-72.

68—*State Commission on Manpower, Technology
and Training*

Acct. No. 470

1	Personal Services	\$	22,050.00
2	Current Expenses		7,400.00
3	Equipment		200.00
<hr/>			
4	Total	\$	29,650.00

69—*Council of State Governments*

Acct. No. 472

1	Total	\$	21,900.00
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70—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1	West Virginia's contribution to Potomac		
2	River Basin Interstate Commission	\$	12,450.00

71—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1	West Virginia's contribution to the Ohio		
2	River Valley Water Sanitation Commis-		
3	sion	\$	20,657.00

72—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern	
2	Regional Education Board	\$ 55,072.00
3	To be expended upon requisition of the	
4	Governor.	

73—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services	\$ 299,100.00
2	Current Expenses	77,750.00
3	Equipment	19,400.00
4	Total	\$ 396,250.00

74—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate	
2	Education Compact	\$ 9,500.00

75—*Antiquities Commission*

Acct. No. 478

1	Personal Services	\$ 15,372.00
2	Current Expenses	6,000.00

3	Equipment	1,862.00
4	Total	\$ 23,234.00

76—*Department of Banking*

Acct. No. 480

1	Personal Services	\$ 157,755.00
2	Current Expenses	59,605.00
3	Equipment	2,524.00
4	HCR No. 10—Banking Study	50,000.00
5	Total	\$ 269,884.00

77—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services	\$ 27,006.00
2	Current Expenses	18,300.00
3	Equipment	1,000.00
4	Aerial Markers	1,300.00
5	Civil Air Patrol Expenses	12,000.00
6	Airport Matching Fund	750,000.00
7	Total	\$ 809,606.00

8 Any unexpended balance remaining in the

9 appropriation "Airport Matching Fund" at
 10 the close of the fiscal year 1970-71 is hereby
 11 reappropriated for expenditure during fis-
 12 cal year 1971-72.

78—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1	Personal Services	\$	147,619.00
2	Current Expenses		66,000.00
3	Equipment		2,500.00
<hr/>			
4	Total	\$	216,119.00

79—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$	276,082.00
2	Current Expenses		36,355.00
3	Equipment		6,500.00
<hr/>			
4	Total	\$	318,937.00

AGRICULTURE

80—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$	17,000.00
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2 Other Personal Services	771,112.00 889,665.00	<i>Alan Jr</i>
3 Current Expenses	293,700.00 287,440.00	<i>Alan Jr</i>
4 Repairs and Alterations	30,000.00	
5 Equipment	25,000.00	
6 Total	1,136,810.00 1,170,105.00	<i>Alan Jr</i>

7 Out of the above funds a sum may be used

8 to match Federal Funds for the eradication

9 and control of pest and plant diseases.

81—Department of Agriculture—Soil Conservation

Committee

Acct. No. 512

1 Personal Services	\$ 121,500.00
2 Current Expenses	43,000.00
3 Watershed Program	75,000.00
4 Total	\$ 239,500.00

5 Any unexpended balance remaining in the

6 Watershed Program at the end of the fiscal

7 year 1970-71 is hereby reappropriated for
8 expenditure during fiscal year 1971-72.

82—*Department of Agriculture—Division of Rural Resources*

Acct. No. 513

1 Matching Fund\$ 320,000.00

2 Any part or all of this appropriation may be
3 transferred to Special Revenue Fund for
4 the purpose of matching Federal Funds for
5 the above-named program.

83—*Department of Agriculture—Meat Inspection*

Acct. No. 514

1 Unclassified\$ 240,000.00

2 Any part or all of this appropriation may be
3 transferred to Special Revenue Fund for
4 the purpose of matching Federal Funds for
5 the above-named program.

6 Any unexpended balance remaining in the
7 appropriation "Meat Inspection" at the
8 close of the fiscal year 1970-71 is hereby
9 reappropriated for expenditure during the
10 fiscal year 1971-72.

84—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1	West Virginia State Fair	\$ 30,000.00
2	Agricultural Awards	45,000.00
3	Walnut Festival	3,500.00
4	Apple Festival	1,500.00
5	Strawberry Festival	3,500.00
6	Buckwheat Festival	1,000.00
7	Marshall Fair	2,000.00
8	Town and Country Days	2,000.00
9	Potato Festival	1,500.00
10	Total	\$ 90,000.00

CONSERVATION AND DEVELOPMENT

85—*Geological and Economic Survey Commission*

Acct. No. 520

1	Personal Services	\$ 260,000.00
2	Current Expenses	110,000.00
3	Equipment	30,000.00
4	Cooperative Mapping Program	60,000.00
5	Total	\$ 460,000.00

6 Of the above appropriations for Current Ex-
 7 penses, the sum of \$50,000.00 may be used
 8 to cooperate with the United States Geo-
 9 logical Survey in Ground Waters Re-
 10 sources Study.

86—*Department of Veterans Affairs*

Acct. No. 564

1 In aid of Veterans Day Patriotic Exercises ...\$ 3,000.00
 2 To be expended subject to the approval of the
 3 Department of Veterans Affairs upon pres-
 4 entation of satisfactory plans by the Graf-
 5 ton G.A.R. Post, American Legion, Vet-
 6 erans of Foreign Wars and Sons of
 7 Veterans.

87—*Department of Natural Resources*

Acct. No. 565

1 Personal Services	\$ 2,592,521.00
2 Current Expenses	702,806.00
3 Repairs and Alterations	233,100.00
4 Equipment	249,570.00
5 Subsistence for Conservation Officers	184,830.00
6 Clarke-McNary Fire Prevention	200,000.00

7 A.R.A.-E.D.A. Park Programs	94,940.00
8 Water Resources Board	12,000.00
9 U.S. Geological Survey	40,500.00
10 Rabies Control	30,000.00
11 Work Incentive Program	270,709.00
12 French Creek Game Farm	30,000.00
13 Cacapon State Park Golf Course	265,000.00
14 Grave Creek Mound Park	100,000.00

15 Total.....\$ 5,005,976.00

16 Out of the above appropriation for Subsist-
17 ence for Conservation Officers, subsistence
18 shall be paid at the rate of five dollars per
19 calendar day to the chief conservation offi-
20 cer and each full-time uniformed conserva-
21 tion officer, under his direct supervision,
22 whose primary duties and responsibilities
23 are law enforcement.

24 Any unexpended balance remaining in the
25 appropriation "Clark-McNary—Fire Pre-
26 vention" at the close of the fiscal year
27 1970-71 is hereby reappropriated for ex-
28 penditure during the fiscal year 1971-72.

29 Out of the above appropriation for "Repairs
 30 and Alterations" there shall be expended
 31 an amount of \$40,000.00 for improvements
 32 to the Camping Facilities at North Bend
 33 State Park.
 34 Any unexpended balance remaining in the
 35 appropriation "Capital Improvements,
 36 State Parks" at the close of the fiscal year
 37 1970-71 is hereby reappropriated for ex-
 38 penditure during the fiscal year 1971-72.
 39 Any or all of the appropriation "Capital Im-
 40 provements, State Parks" may be used to
 41 match and aid Federal funds.

PROTECTION

88—*Department of Public Safety*

Acct. No. 570

1	Personal Services	\$ 4,520,387.00
2	Current Expenses	2,033,895.00
3	Repairs and Alterations	130,500.00
4	Equipment	859,048.00
5	Emergency Fund	10,000.00
6	Total	\$ 7,553,830.00

89—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 104,129.00
2	Current Expenses	196,660.00
3	Repairs and Alterations	23,200.00
4	Equipment	2,300.00
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances ..	92,800.00
7	Property Maintenance	196,200.00
8	State Armory Board	919,000.00
<hr/>		
9	Total	\$ 1,534,289.00

90—*Department of Civil and Defense Mobilization*

Acct. No. 581

1	Personal Services	\$ 44,395.00
2	Current Expenses	10,862.00
3	Equipment	600.00
<hr/>		
4	Total	\$ 55,857.00

91—*Auditor's Office—Social Security*

Acct. No. 582

1	To match contributions of state employees for	
2	social security	\$ 3,400,000.00

3 The above appropriation is intended to cover
4 the state's share of social security costs for
5 those spending units operating from Gen-
6 eral Revenue Fund. The State Department
7 of Highways, Department of Motor Ve-
8 hicles, Workmen's Compensation Commis-
9 sion, Public Service Commission, and oth-
10 er departments operating from Special
11 Revenue Fund and/or Federal Funds shall
12 pay their proportionate share of the social
13 security cost for their respective divisions.
14 Any unexpended balance remaining in this
15 appropriation at the close of the fiscal year
16 1970-71 is hereby reappropriated for ex-
17 penditure during the fiscal year 1971-72.

92—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1 To pay the per diem of members and other	
2 general expenses	\$ 6,000.00
3 From Collections	6,000.00

93—*State Board of Professional Foresters*

Acct. No. 586

1 To pay the per diem of members and other	
2 general expenses	\$ 500.00
3 From Collections	500.00

94—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other	
2 general expenses	\$ 31,000.00
3 From Collections	31,000.00

95—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other	
2 general expenses	\$ 700.00
3 From Collections	700.00

96—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other	
2 general expenses	\$ 37,350.00
3 From Collections	37,350.00

97—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	2,356.00
3 From Collections		2,356.00

98—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	25,000.00
3 From Collections		25,000.00

99—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	37,000.00
3 From Collections		37,000.00

100—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	9,000.00
3 From Collections		9,000.00

101—*State Veterinary Board*

Acct. No. 596

1	To pay the per diem of members and other		
2	general expenses	\$	1,000.00
3	From Collections		1,000.00

102—*State Board of Law Examiners*

Acct. No. 597

1	To pay the per diem of members and other		
2	general expenses	\$	3,400.00

103—*Human Rights Commission*

Acct. No. 598

1	Personal Services	\$	107,432.00
2	Current Expenses		64,778.00
3	Equipment		3,125.00
<hr/>			
4	Total	\$	175,335.00

104—*West Virginia State Board of Sanitarians*

Acct. No. 599

1	To pay the per diem of members and other		
2	general expenses	\$	800.00
3	From Collections		800.00

105—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund	\$ 2,695,000.00
2	Expense Fund	25,000.00
		<hr/>
3	Total.....	\$ 2,720,000.00

4 The above appropriation is intended to cover
5 the state's share of the West Virginia Pub-
6 lic Employees Retirement cost in accord-
7 ance with Chapter 5, Article 10 of the Code
8 of West Virginia for those departments
9 operating from General Revenue Fund. The
10 State Department of Highways, Depart-
11 ment of Motor Vehicles, State Tax Depart-
12 ments—Gasoline Tax Division, Workmen's
13 Compensation Commission, Public Service
14 Commission, and other departments oper-
15 ating from Special Revenue Funds and/or
16 Federal Funds shall pay their proportionate
17 share of the retirement costs for their re-
18 spective divisions. When specific appro-
19 priations are not made such payments may

20 be made from the balances in the various
 21 Special Revenue Funds in excess of specific
 22 appropriations.

106—*West Virginia Public Employees Insurance Board*

Acct. No. 615

1	Expense Fund	\$ 48,000.00
2	Public Employees Health Insurance—State	
3	Contribution	1,000,000.00
4	Total	\$ 1,048,000.00

107—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$ 367,500.00
2	Current Expenses	81,900.00
3	Repairs and Alterations	5,500.00
4	Equipment	5,000.00
5	Total	\$ 459,900.00

108—*State Department of Highways*

Acct. No. 617

1	Total	\$ 7,000,000.00 ^{0,000,000.00}
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2 The total amount herein appropriated to
 3 be transferred in equal amounts quarterly
 4 to the State Sinking Fund Commission

Wm. J.

5 upon the requisition of the Governor for
 6 Department of Highways bond require-
 7 ments after June 30, 1972.

1 **Sec. 2. Appropriations from Other Funds.**—From the
 2 funds designated there is hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Chapter 5-A, Article 2 of the Code of West Virginia, the
 5 following amounts, as itemized, for expenditure during
 6 the fiscal year one thousand nine hundred seventy-two.

109—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1 Federal-Aid Construction — Interstate Pro-	
2 gram	\$193,500,000.00
3 Federal-Aid Construction—ABC Program ..	27,500,000.00
4 Appalachian Program	102,800,000.00
5 Interstate Maintenance	6,000,000.00
6 Maintenance	
7 —Expressway, Trunkline and Feeder	20,000,000.00
8 Maintenance	
9 —State Local Service	26,000,000.00
10 Non-Federal Aid Construction	20,000,000.00

11	Emergency Road Operations	8,000,000.00
12	Scenic Highway	1,200,000.00
13	Forest Highway	300,000.00
14	General Operations	23,000,000.00
15	Equipment Purchases	3,500,000.00
16	Inventory Purchases	1,000,000.00
17	Debt Service	33,755,000.00
18	Total	\$466,555,000.00

19 It is the intent to appropriate and make avail-
 20 able for expenditure, the balances and all
 21 revenues and income of the state road fund,
 22 including the proceeds from the sale of
 23 bonds, for the maintenance, construction
 24 and reconstruction of state roads and for
 25 other purposes in accordance with the pro-
 26 visions of Chapter 17, Code of West Vir-
 27 ginia, one thousand nine hundred thirty
 28 one, as amended.

29 Out of the above appropriations there shall
 30 be an amount of ~~\$900,000.00~~ ^{000,000.00} for replace-
 31 ment of Bridge No. 1406 on Alternate

32 Route Three, spanning the New River
33 at Hinton, West Virginia, Summers
34 County.

35 Funds in excess of amounts herein appropri-
36 ated may be made available by budget
37 amendment upon request of the Highways
38 Commissioner and approval of the Gov-
39 ernor.

40 The State Commissioner of Highways shall
41 have the authority to operate revolving
42 funds within the state road fund for the
43 operation and purchase of various types of
44 equipment used directly and indirectly in
45 the construction and maintenance of roads
46 and for the purchase of inventories and
47 materials and supplies: *Provided, how-*
48 *ever,* That the operation of such revolving
49 funds shall not cause expenditures in ex-
50 cess of the foregoing appropriations.

51 There is hereby appropriated, within the
52 above line items, sufficient moneys for the
53 payment of claims, accrued or arising dur-

54 ing this budgetary period, to be paid in ac-
 55 cordance with Chapter 14, Article 2, Sec-
 56 tions 7 and 8, Code of West Virginia, one thou-
 57 sand nine hundred thirty-one, as amended.
 58 Notwithstanding the provisions of Chapter
 59 5A, Article 2, Section 19, Code of West Vir-
 60 ginia, one thousand nine hundred thirty-
 61 one, as amended, transfer of amounts be-
 62 tween the line items of appropriation
 63 herein is authorized.

110—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 1,029,376.00
2	Current Expenses	626,865.00
3	Equipment	30,000.00
4	Purchase of License Plates	160,000.00
5	Social Security Matching Fund	53,365.00
6	Public Employees Retirement Matching Fund	95,960.00
7	Public Employees Health Insurance	24,505.00
8	Total	\$ 2,020,071.00

111—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 263,277.00
2	Current Expenses	100,000.00
3	Equipment	4,000.00
4	Social Security Matching Fund	14,328.00
5	Public Employees Health Insurance	6,270.00
<hr/>		
6	Total	\$ 387,875.00

112—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 58,464.00
2	Current Expenses	20,135.00
<hr/>		
3	Total	\$ 78,599.00

4 Expenditures from this appropriation shall
5 not exceed the amount to be reimbursed by
6 the Federal Government.
7 Federal funds in excess of the amounts here-

8 by appropriated may be made available by
 9 budget amendment upon request of the
 10 State Superintendent of Schools and ap-
 11 proval of the Governor for any emergency
 12 which might arise in the operation of this
 13 Division during the fiscal year.

113—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1 Abandoned and Unclaimed Property —
 2 Trust and Expense Fund\$ 20,000.00

114—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services\$ 39,540.00
 2 Current Expenses 16,614.00
 3 Social Security Matching Fund 1,865.00
 4 Public Employees Retirement Matching Fund 3,265.00
 5 Public Employees Health Insurance 870.00
 6 Total\$ 62,154.00

7 The total amount of this appropriation shall
8 be paid out of collections of license fees as
9 provided by law.

115—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses\$ 5,000.00

2 The total amount of this appropriation shall
3 be paid from Special Revenue Fund out
4 of collections of license fees and fines as
5 provided by law.

6 No expenditures shall be made from this
7 account except for hospitalization, medical
8 care, and/or funeral expenses for persons
9 contributing to this fund.

10 Special funds in excess of the amounts here-
11 by appropriated may be made available by
12 budget amendments upon request of the
13 West Virginia Racing Commission and ap-
14 proval of the Governor.

116—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 23,670.00
2	Current Expenses	16,000.00
3	Microfilm Program	5,000.00
4	Public Employees Health Insurance	570.00
<hr/>		
5	Total	\$ 45,240.00

6 The total amount of this appropriation shall
7 be paid from Special Revenue Fund out of
8 fees and collections as provided by law.
9 Special funds in excess of the amount herein
10 appropriated may be made available by
11 budget amendments upon request of the
12 State Auditor and the approval of the
13 Governor.

117—*Department of Finance and Administration—*

Division of Purchases—Revolving Fund

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 183,750.00
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2	Current Expenses	20,000.00
3	Equipment	20,000.00
4	Social Security Matching Fund	8,000.00
5	Public Employees Retirement Matching Fund	10,000.00
6	Public Employees Health Insurance	5,000.00

7 Total.....\$ 246,750.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund as pro-
 10 vided by Chapter 5-A, Article 2 of the Code
 11 of West Virginia.

12 The above appropriation includes salaries
 13 and operating expenses.

14 There is hereby appropriated from this fund,
 15 in addition to the above appropriation, the
 16 necessary amount for the purchase of sup-
 17 plies for resale.

18 Special funds in excess of the amounts here-
 19 by appropriated may be made available by
 20 budget amendments upon request of the
 21 Department of Finance and Administration
 22 and approval of the Governor.

118—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 229,950.00
2	Current Expenses	58,585.00
3	Equipment	25,000.00
4	Social Security Matching Fund	10,950.00
5	Public Employees Retirement Matching Fund	19,200.00
6	Public Employees Health Insurance	5,475.00
<hr/>		
7	Total	\$ 349,160.00

8 The total amount of this appropriation shall
9 be paid from Special Revenue Fund out of
10 collections made by the Department of
11 Agriculture as provided by law. It is the in-
12 tention that special funds in excess of the
13 amounts hereby appropriated may be made
14 available by budget amendments upon re-
15 quest of the Commissioner of Agriculture,
16 and approval of the Governor.

119—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 69,615.00
2	Current Expenses	35,150.00
3	Equipment	1,000.00
4	Social Security Matching Fund	3,736.00
5	Public Employees Retirement Matching Fund	6,962.00
6	Public Employees Health Insurance	1,650.00
<hr/>		
7	Total	\$ 118,113.00
8	The total amount of this appropriation shall	
9	be paid from Special Revenue Fund out of	
10	collections made by the State Committee of	
11	Barbers and Beauticians as provided by	
12	law.	

120—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$ 48,000.00
2	Other Personal Services	800,155.00

3	Current Expenses	127,835.00
4	Equipment	16,265.00
5	Social Security Matching Fund	31,200.00
6	Public Employees Retirement Matching Fund	44,700.00
7	Public Employees Health Insurance	16,095.00
8	Total	\$ 1,084,250.00

9 The total amount of this appropriation shall
 10 be paid from Special Revenue Fund out of
 11 collections for special license fees from
 12 public service corporations as provided by
 13 law. Out of the above appropriation
 14 \$5,000.00 may be transferred to the State
 15 Water Resources Commission of the De-
 16 partment of Natural Resources for use in
 17 cooperation with the U. S. Geological Sur-
 18 vey in a program of stream gauging.

121—*Public Service Commission*

Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 86,420.00
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2	Current Expenses	23,520.00
3	Equipment	6,930.00
4	Social Security Matching Fund	2,890.00
5	Public Employees Retirement Matching Fund	4,100.00
6	Public Employees Health Insurance	690.00

7 Total\$ 124,550.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out
 10 of receipts collected for or by the Public
 11 Service Commission pursuant to and in
 12 the exercise of regulatory authority over
 13 pipeline companies.

122—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 329,180.00
2	Current Expenses	84,100.00
3	Equipment	4,860.00
4	Social Security Matching Fund	13,427.00

5	Public Employees Retirement Matching Fund	18,575.00
6	Public Employees Health Insurance	6,740.00

7	Total	\$ 456,882.00
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 receipts collected for or by the Public Ser-
 11 vice Commission pursuant to and in the
 12 exercise of regulatory authority over motor
 13 carriers as authorized by law.

123—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,463,215.00
2	Current Expenses	667,591.00
3	Repairs and Alterations	98,700.00
4	Equipment	135,789.00
5	Public Employees Health Insurance	34,900.00

6	Total	\$ 2,400,195.00
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7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 fees collected by the Department of Natur-
 10 al Resources. Expenditures shall be limited
 11 to the amounts appropriated except for
 12 Federal Funds received and Special Funds
 13 collected at state parks. Special Funds in
 14 excess of the amounts hereby appropriated
 15 may be made available by budget amend-
 16 ment upon request of the Department of
 17 Natural Resources and approval of the
 18 Governor.

124—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 168,381.00
2 Current Expenses	103,720.00
3 Repairs and Alterations	7,600.00
4 Equipment	15,550.00
5 Social Security Matching Fund	1,210.00

6 Public Employees Health Insurance 4,440.00

7 Total\$ 300,901.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 fees collected for inspection stickers as
 11 provided by law.

12 Special Funds in excess of the amounts here-
 13 by appropriated may be made available by
 14 budget amendment upon request of the De-
 15 partment of Public Safety and approval of
 16 the Governor for the purpose of repairs
 17 to, or construction of police barracks.

125—*West Virginia Alcohol Beverage Control*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner\$ 16,000.00

2 Other Personal Services 4,200,000.00

3 Current Expenses 1,200,000.00

4 Repairs and Alterations 29,000.00

5 Equipment 252,500.00

6 Social Security Matching Fund	229,000.00
7 Public Employees Retirement Matching	
8 Fund	400,000.00
9 Public Employees Health Insurance	105,000.00
<hr/>	
10 Total.....	\$ 6,431,500.00

11 The total amount of this appropriation shall
12 be paid from Special Revenue Fund out of
13 liquor revenues.

14 The above appropriation includes the salaries
15 of store personnel, store inspectors, store
16 operating expenses and equipment and
17 salaries, expenses and equipment of ad-
18 ministration offices.

19 There is hereby appropriated from liquor
20 revenues, in addition to the above appro-
21 priation, the necessary amount for the pur-
22 chase of liquor, as provided by law.

126—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 226,800.00
---------------------------	---------------

2	Current Expenses	101,950.00
3	Social Security Matching Fund	10,689.00
4	Public Employees Retirement Matching Fund	20,000.00
5	Public Employees Health Insurance	5,400.00

6 Total\$ 364,839.00

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund sup-
 9 ported by participating agencies as pro-
 10 vided by law.

11 The Governor is hereby authorized to make
 12 available by budget amendment, upon re-
 13 quest of the Civil Service Commission,
 14 funds in excess of the amounts hereby
 15 appropriated.

127—*Board of Regents—West Virginia University—*

Special Capital Improvement Fund

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ 665,000.00
2	Property Acquisition	400,000.00

3	Miscellaneous Small Projects	600,000.00
4	Creative Arts	800,000.00
5	Utilities, Roads and Parking	250,000.00
6	Renovating of Existing Buildings	185,000.00
7	Medical Center—Repairs and Alterations	1,000,000.00
8	Total	\$ 3,900,000.00

9 The total amount of this appropriation shall
10 be paid from the non-revolving Capital Im-
11 provement Fund created by the 1959 Legis-
12 lature, amended by the 1963 Legislature.

13 Any unexpended balance remaining in this
14 appropriation at the close of the fiscal
15 year 1969-70 and 1970-71 is hereby reappro-
16 priated for expenditure during the fiscal
17 year 1971-72.

128—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ 2,019,225.00
2	Develop Plans and Specifications for the fol-	
3	lowing buildings:	

4	Marshall University, Academic Building No. 1	240,000.00
5	Marshall University, Academic Building No. 2	120,000.00
6	Fairmont State College, Health and Physical	
7	Education Building	135,000.00
8	Shepherd College, Academic Building	140,000.00
9	West Liberty State College, Science Building	250,000.00
10	Miscellaneous Projects	800,000.00
11	Campus Long Range Land Utilization and	
12	Facilities Master Planning	150,000.00
13	West Virginia Institute of Technology, Addi-	
14	tional Amount for New Library Building	200,000.00
15	West Liberty State College, Furniture and	
16	Equipment for New Twin Towers Dormi-	
17	tory Complex	250,000.00
18	West Virginia Institute of Technology, Equip-	
19	ment for New Community and Technical	
20	College Building	550,000.00
21	West Virginia State College, Equipment for	
22	New Classroom Building	116,700.00
23	Shepherd College, Under or Overpass Across	
24	Route 48	50,000.00

25	Shepherd College, Additional Amount for Re-	
26	novation of Heating System in Science Hall	80,000.00
27	Bluefield State College, Technical Equipment	175,000.00
28	Glenville State College, Intramural Activities	
29	Playing Fields, Tennis Courts, etc.	136,000.00
30	Concord College, Swimming Pool for New	
31	Physical Education Building	400,000.00
32	West Liberty State College, Addition to Sani-	
33	tation System	200,000.00
34	West Virginia State College, Additional	
35	Amount for Steam Plant Renovation and	
36	ROTC Facility, Phase A	100,000.00
37	Bluefield State College, Parking Lot Addition,	
38	Road, Drains, Lighting, etc.	175,000.00
39	Fairmont State College, Library Alterations	
40	and Addition	1,200,000.00
41	West Virginia Institute of Technology, Main-	
42	tenance Building and Allied Equipment	375,000.00
43	West Liberty State College, Maintenance	
44	Building and Allied Equipment	400,000.00

45 West Virginia State College, Renovate Ad-

46 ministration Building 190,000.00

47 Total \$ 8,451,925.00

48 The appropriation of items on lines 1 through

49 38 is to be paid on a cash basis and made

50 available from date of passage; items on

51 lines 39 though 46 are to be started as funds

52 become available and then only in listed

53 order of priority.

54 The total amount of this appropriation shall

55 be paid from the non-revolving Capital

56 Improvement Fund created by the 1959

57 Legislature, as amended.

58 Any unexpended balance remaining in the ap-

59 propriation to this account for the fiscal

60 years 1969-70 and 1970-71 and in this ap-

61 propriation at the close of the fiscal year is

62 hereby reappropriated for expenditure dur-

63 ing the next fiscal year.

64 The appropriation heretofore authorized by

65 the Legislature for expenditures during the
66 fiscal year 1969-70, set forth in the Budget
67 Bill, Regular Session, 1969, Section 2, Ap-
68 propriations from Other Funds, pages 47
69 through 50, inclusive, West Virginia Board
70 of Regents—Special Capital Improvement
71 Fund, Account No. 854, lines 42 and 43, and
72 lines 46 through 64, inclusive is hereby
73 voided.

74 It is intended that only complete and usable
75 units or projects be constructed and/or
76 equipped, and then only in the listed order
77 of priority.

129—*West Virginia University—Medical School*

Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$ 12,247,536.00
2	Current Expenses	3,767,194.00
3	Repairs and Alterations	455,000.00
4	Equipment	690,315.00
		<hr/>
5	Total.....	\$ 17,160,045.00

6 Special funds in excess of the amounts hereby
 7 appropriated may be made available by
 8 budget amendment upon request of the
 9 Board of Regents and approval of the
 10 Governor.

130—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1 Personal Services	\$ 1,094,528.00
2 Current Expenses	442,035.00
3 Equipment	22,600.00
4 Social Security Matching Fund	50,580.00
5 Public Employees Retirement Matching Fund	102,000.00
6 Public Employees Health Insurance	25,985.00
<hr/>	
7 Total	\$ 1,737,728.00

8 There is hereby authorized to be paid out of
 9 the above appropriation for current ex-
 10 penses the amount necessary for the pre-
 11 miums on bonds given by the State Treas-
 12 urer and bond custodian for the protection
 13 of the Workmen's Compensation Fund.

14 This sum shall be transferred to the Board
15 of Insurance.

1 **Sec. 3. Supplemental and Deficiency Appropriation.—**

2 From the State Fund, General Revenue, except as other-
3 wise provided, there are hereby appropriated the following
4 amounts, as itemized, for expenditure during the fiscal
5 year one thousand nine hundred seventy-one to supple-
6 ment the 1970-71 appropriations, and to be available for
7 expenditure upon date of passage.

131—*Department of Welfare*

Acct. No. 405

1 Total\$ 2,000,000.00

132—*West Virginia Alcohol Beverage Control*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 230,000.00
2	Current Expenses	95,000.00
3	Public Employees Retirement Matching	
4	Fund	80,000.00
5	Social Security Matching Fund	4,800.00
6	Total	\$ 409,800.00

133—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1 Public Employees Retirement Matching

2 Fund\$ 28,000.00

1 **Sec. 3-A. Appropriations of surplus for fiscal year 1970-**

2 **71.**—The item set forth below in this section is appropriated
3 from the State Fund, General Revenue for fiscal year
4 1970-71, subject to the terms and conditions set forth in this
5 section. By Executive Message No. 16, dated March fifteen,
6 one thousand nine hundred seventy-one, the governor
7 transmitted to the Legislature a revised statement of the
8 State Fund, General Revenue for fiscal year 1970-71, re-
9 vised as of March fifteen, one thousand nine hundred
10 seventy-one, in which it is stated that the estimated
11 revenue in the State Fund, General Revenue for fiscal
12 year 1970-71 will be \$302,458,234.00. Therefore, the governor
13 shall continue to review the revenue in the State Fund,
14 General Revenue from the first day of July, one thousand
15 nine hundred seventy, to the date the appropriation under
16 this section is expected to be made available for expendi-

ture and determine whether, in his opinion, the revenue in the State Fund, General Revenue then in prospect or on hand will be sufficient to meet all appropriations from the State Fund, General Revenue under the budget bill for fiscal year 1970-71, and make a finding with respect thereto. In the event that such findings shall show sufficient revenue in prospect or on hand to meet all other appropriations made from the State Fund, General Revenue under the budget bill for fiscal year 1970-71, the governor may, from any excess over and above the amount required to meet all such appropriations, release the following item, if available funds will permit:

Item: Department of Welfare, to the extent of any surplus in excess of said sum of \$302,458,234.00, up to a maximum surplus of \$5,500,000.00.

Sec. 4. Awards for Claims Against the State.—From the funds designated there are hereby appropriated for the fiscal year 1971-72 for payment of claims against the state, the following amounts as itemized.

(a) *Claims Versus the Department of High-*

ways

TO BE PAID FROM STATE ROAD FUND

7	(1) Equitable Gas Company.....	\$ 254.90
8	(2) Mr. and Mrs. H. B. Lewis.....	50.00
9	(3) Sam Melvin	11.00
10	(4) C. J. Langenfelder & Son,	
11	Inc.	191,701.41
12	(5) Harold E. Price	81.24
13	(6) M & M Construction Co.....	27,095.75
14	(7) Monongahela Power Co.....	189.67
15	(8) Olaf Humphrey	128.24
16	(9) Chesapeake & Ohio Railway.....	1,297.20
17	(10) Dale E. Olive.....	1,071.27
18	(11) Mrs. Jessie P. Randall.....	139.88
19	(12) State Farm Mutual Automobile In-	
20	surance Co., assignee to Sarah	
21	G. Romans	168.83
22	(13) Frank Fedorka	76.00
23	(14) Lowell C. Shinn	409.87
24	(15) Gerald S. Swiger	423.49
25	(16) Everett and Betty Miller	936.25
26	(17) Perry K. and Anne B. Caldwell.....	1,497.00

27	(18)	Lemuel L. and Estelle Warden	3,000.00
28	(19)	Charleston Concrete Floor	
29		Company, Inc.	299.93
30	(20)	State Farm Mutual Automobile In-	
31		surance Co.	105.46
32	(21)	Esdel B. and Sylvia J. Yost	355.00
33	(22)	Joyce J. Droddy Ayers	10,000.00
34	(23)	Charles E. Talbert	40.17
35	(24)	Robert Lee Holley	56.14

36 (b) *Claims Versus the Office of the Governor*

TO BE PAID FROM GENERAL REVENUE FUND

37	(1)	Pitney-Bowes, Inc.	\$ 90.05
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38 (c) *Claims Versus the West Virginia Board*

39 *of Regents*

TO BE PAID FROM GENERAL REVENUE FUND

40	(1)	Helen I. Wotkiewicz	\$ 1,258.00
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41 (d) *Claims Versus the Department of Motor*

42 *Vehicles*

TO BE PAID FROM STATE ROAD FUND

43	(1)	West Virginia Business Forms, Inc.	\$ 249.97
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44 (e) *Claims Versus the Department of Men-*

45 *tal Health*

TO BE PAID FROM GENERAL REVENUE FUND

46 (1) Betsy Ross Bakeries, Inc. _____ \$ 841.10
 47 (f) *Claims Versus the Department of Nat-*
 48 *ural Resources*

TO BE PAID FROM GENERAL REVENUE FUND

49 (1) W. M. McClintic _____ \$ 46.77
 50 (g) *Claims Versus the Department of Public*
 51 *Institutions*

TO BE PAID FROM GENERAL REVENUE FUND

52 (1) Cecil Smith, Jr. _____ \$ 3,000.00

1 **Sec. 5. Legislative Findings of Fact Claims.**—The Legis-
 2 lature has heretofore made findings of fact that the state
 3 has received the benefit of the commodities and services
 4 rendered by certain claimants herein and has considered
 5 claims against the state and agencies thereof which have
 6 arisen due to over-expenditures of departmental appro-
 7 priations by officers of certain state spending units, such
 8 claims having been previously considered by the court
 9 of claims which found that the state has received the bene-
 10 fit of the commodities and services rendered by each
 11 claimant, but were denied by the court of claims on

12 the purely statutory grounds that to allow such claims
13 would be condoning illegal acts contrary to the laws of
14 the state.

15 The Legislature, pursuant to its findings of fact and
16 also by the adoption of the findings of fact by the court
17 of claims as its own, and, while not condoning such illegal
18 acts, hereby declares it to be the moral obligation of the
19 state to pay each such claim in the amount specified below,
20 and directs the auditor to issue warrants for the payment
21 thereof out of any fund appropriated and available for such
22 purpose, and hereby directs the Attorney General to re-
23 view the bonds executed by all public officials and em-
24 ployees who are in any way responsible for the State
25 spending units over-expending departmental appropria-
26 tions and where it appears feasible to institute proper legal
27 proceedings to recover for the State sums equal to the
28 claims specified below; and in instances where the At-
29 torney General determines that such legal proceedings
30 are not feasible, to report to the Legislative Auditor the
31 reasons why such legal proceedings are not feasible.

32 From the funds designated there are hereby appropri-

ated for the fiscal year 1971-72 for payment of claims
against the state, the following amounts as itemized.

(a) *Claims Versus the Department of Mental Health*

TO BE PAID FROM GENERAL REVENUE FUND

36	(1) Airken Sales and Service	\$ 630.00
37	(2) Odorite Service and Supply Com-	
38	pany	1,673.40
39	(3) McCormick Office Supplies, Inc.	77.10
40	(4) Riverside Paper Company, Inc. ...	178.07
41	(5) Laird Office Equipment Company ..	98.83
42	(6) Guthrie-Morris-Campbell Company	1,813.40
43	(7) Southern Chemical Company	1,217.80
44	(8) Tri-State Drug Company	166.36
45	(9) Copco Papers, Inc.	299.52
46	(10) Copco Papers, Inc.	224.64
47	(11) Fry Brothers Company	168.00
48	(12) Fry Brothers Company	605.00
49	(13) Union 76—Pure Oil Division	824.94
50	(14) Vaughan's Termite Control Com-	
51	pany	290.00
52	(15) S. B. Wallace and Company	120.00
53	(16) Oxford Chemicals	1,155.75

54	(17) Spencer Business Forms Company,	
55	Inc.	175.03
56	(18) Armour and Company	865.54
57	(19) Odorite Service & Supply	112.90
58	(20) Willard C. Starcher, Inc.	70.20
59	(21) McCormick Office Supply, Inc.	183.52
60	(22) Goldsmit-Black, Inc.	269.04
61	(23) Goldsmit-Black, Inc.	136.60
62	(24) Goldsmit-Black, Inc.	48.00
63	(25) Mallinckrodt Chemical Works.....	673.20
64	(26) Industrious Blind Enterprise.....	269.40
65	(27) Appalantic Corporation	12,252.72
66	(28) Ohio Valley Office Equipment	500.55
67	(29) Will Ross, Inc.	126.70
68	(30) Noe Office Equipment	15.55
69	(31) The Medical Arts Supply Com-	
70	pany, Inc.	94.96
71	(32) Roche Laboratories	1,466.80
72	(33) Raybestos-Manhattan, Inc.-	
73	Revolite Division	390.00

74	(34) Accounting Supplies and Systems,	
75	Inc.	25.95
76	(35) Bell Lines, Inc.	64.75
77	(36) Economic Laboratories	29.82
78	(37) Harry W. Higgins General Store	49.20
79	(38) Merck Sharp & Dohme	26.46
80	(39) Shouldis Department Store	472.86
81	(40) DuBois Chemicals	809.06
82	(41) Eaton Laboratories	85.50
83	(42) Sandoz-Wander, Inc.	146.85
84	(43) The Crocker-Fels Company	182.66
85	(44) Acme Cotton Products Company,	
86	Inc.	533.12
87	(45) William H. Rorer, Inc.	109.96
88	(46) Lederle Laboratories	264.00
89	(47) Scientific Products	345.89
90	(48) Martini Packing Company	745.53
91	(49) Smith, Kline & French Company	261.32
92	(50) A. B. Dick Products Company	332.15
93	(51) Storck Baking Company	247.60
94	(52) Singer Sheet Metal Company, Inc.	5,928.00

95	(53) Karoll's, Inc. _____	1,796.48
96	(54) William J. Swearingen _____	500.00
97	(55) Charles V. Selby, Jr. _____	200.00
98	(56) Granville H. Lance _____	500.00
99	(57) K. V. Pathology, Inc. _____	1,500.00
100	(58) Mt. Clare Provision Company _____	2,116.00
101	(59) Dowling Pool Company _____	33.80
102	(60) St. Joseph's Hospital _____	13.50
103	(61) St. Joseph's Hospital _____	88.70
104	(62) St. Joseph's Hospital _____	527.64
105	(63) St. Joseph's Hospital _____	9.25
106	(64) St. Joseph's Hospital _____	15.00
107	(65) St. Joseph's Hospital _____	1,160.38
108	(66) St. Joseph's Hospital _____	28.00
109	(67) The Red Head Oil Company _____	52.75
110	(68) Picker X-Ray _____	347.16
111	(69) Empire Foods, Inc. _____	494.70
112	(70) General Electric Company _____	2,594.82
113	(71) Kellogg Sales Company _____	547.70
114	(72) James Produce Company _____	572.97
115	(73) Fairmont Foods Company _____	1,310.34

116	(74)	Union Oil Company of California.....	302.24
117	(75)	Standard Brands Sales Company.....	1,290.40
118	(76)	Ace Exterminators, Inc.	160.00
119	(77)	A. B. Dick Products Company.....	211.60
120	(78)	Capitol Paper Supply, Inc.	382.80
121	(79)	Genuine Parts Co. of W. Va.	94.39
122	(80)	Noe Office Equipment	281.68
123	(81)	The Universal Supply Co.	172.14
124	(82)	McGlothlin Printing Co.	546.76

125 (b) *Claims Versus West Virginia Board of*
126 *Regents*

TO BE PAID FROM GENERAL REVENUE FUND

127	(1)	Appalachian Power Company.....\$	34,979.13
128	(2)	Potomac Edison Company of W. Va.	5,170.24
129	(3)	Utilities, Inc.	4,915.82

130 (c) *Claims Versus the Department of Public*

131 *Institutions*

TO BE PAID FROM GENERAL REVENUE FUND

132	(1)	Crook's Wholesale Food Company \$	1,667.90
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1 **Sec. 6. Special Revenue Appropriations.**—There is

2 hereby appropriated for expenditure during the fiscal year

3 one thousand nine hundred seventy-two appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of Chapter 12, Article 2, Section 2 of the Code of
7 West Virginia, one thousand nine hundred thirty-one:
8 *Provided, however,* That none of the moneys so appro-
9 priated by this section shall be available for expenditure
10 except in compliance with and in conformity to the pro-
11 visions of Chapter 12, Articles 2 and 3, and Chapter
12 5A, Article 2 of the Code of West Virginia, unless
13 the spending unit has filed with the state director of
14 the budget, the state auditor and the legislative auditor
15 prior to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 7. Specific Funds and Collection Accounts.—A**

2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-

5 count, and shall be expended according to the provisions of
6 Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 8. Appropriation for Refunding Erroneous Pay-**
2 **ments.**—Money that has been erroneously paid in to the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the re-
8 funding of the proper amount. The auditor shall issue his
9 warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was
11 originally paid.

1 **Sec. 9. Sinking Fund Deficiencies.**—There is hereby
2 appropriated to the Governor a sufficient amount to meet
3 a deficiency that may arise in the funds of the State Sink-
4 ing Fund Commission because of the failure of any state
5 agency for either general obligation or revenue bonds or
6 any local taxing district for general obligation bonds to
7 remit funds necessary for the payment of interest and
8 sinking fund requirements. The Governor is authorized to

9 transfer from time to time such amounts to the State Sink-
10 ing Fund Commission as may be necessary for this purpose.

11 The State Sinking Fund Commission shall reimburse the
12 State of West Virginia through the Governor from the first
13 remittance collected from any state agency or local taxing
14 district for which the Governor advanced funds, with
15 interest at the rate carried by the bonds for which the
16 advance was made.

1 **Sec. 10. Appropriations from Taxes and License Fees.**

2 —There is hereby appropriated from the soft drink tax
3 revenues for administration and enforcement of the law
4 relating to said tax, a sum not to exceed two and one-half
5 percent of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the Tax Commissioner through the state treasury out
8 of gross collections.

1 **Sec. 11. Appropriations to Pay Cost of Publication**

2 **of Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisition of the

5 auditor and/or the Governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections 75
8 and 77 of the code of West Virginia.

1 **Sec. 12. Appropriations for Local Governments.—**

2 There is hereby appropriated for payment to counties, dis-
3 tricts, and municipal corporations such amounts as will be
4 necessary to pay taxes due county, district, and municipal
5 corporations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
7 (b) By public service corporations;
8 (c) For tax forfeitures.

1 **Sec. 13. Total Appropriations.**—Where only a total
2 sum is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital
4 outlay, except as otherwise provided in Title I, Section 3.

1 **Sec. 14. General School Fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9-A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.**—The expedi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of Chapter 5A, Article 2 of the Code of West
7 Virginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this Legisla-
10 ture it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Russell H. Beall
Chairman Senate Committee

Phyllis J. Rutledge
Chairman House Committee

Originated in the Senate.

To take effect from passage.

Howard Meyer
Clerk of the Senate

C. B. Blankenship
Clerk of the House of Delegates

E. H. McCourt
President of the Senate

Lewis H. McManus
Speaker House of Delegates

The within approved with reduction this the 20th
day of March, 1971.

Arch A. Moore Jr.
Governor

[illegible]

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